



**INTEGRATED
HIV/AIDS
PLANNING**
TA CENTER

JULY 14, 2022

**WHERE THE RUBBER MEETS THE ROAD:
IMPLEMENTATION, MONITORING,
EVALUATION, REPORTING, AND
DISSEMINATION**

DIGITAL WEBINAR COMPANION GUIDE

INTRODUCTION

This webinar companion guide offers attendees a resource to supplement the information covered during the webinar and extend the webinar's benefits beyond the allotted presentation time. It contains:

- [Presenter bios](#)
- [Presentation slides](#)
- [Prompts for additional discussion](#)
- [Integrated planning resources](#)

State and local jurisdictions across the country are working on their response to the [Integrated HIV Prevention and Care Plan Guidance, including the Statewide Coordinated Statement of Need, CY 2022-2026](#). The IHAP TAC is hosting a monthly webinar and peer learning series to support these efforts. The sixth webinar in our series, Where the Rubber Meets the Road: Implementation, Monitoring, Evaluation, Reporting, and Dissemination, reviews the Section VI requirements for what jurisdictions need to describe in their submissions for implementation, monitoring, evaluation, improvement, and reporting and dissemination of their Integrated Plans. Guest speakers from the Puerto Rico Department of Health (Departamento de Salud de Puerto Rico) and the HIV Prevention Planning Group in Puerto Rico (Grupo de Planificación para la Prevención del VIH en Puerto Rico) describe their approaches to implementation and monitoring of the Integrated Plan, including the role of the planning body and lessons learned.

By the end of this webinar, participants will be able to:

- Understand how to meet the submission requirements for Section VI of the Guidance.
- Describe lessons learned from Puerto Rico's approach to monitoring their Integrated Plan.
- Access Integrated HIV/AIDS Planning Technical Assistance Center resources.

PRESENTER BIOS



Yomary Reyes Díaz, MPH, MHSA, Planning Analyst/Co-Chair of State Planning Group, Ryan White Part B Program/ADAP/Department of Health

Yomary Reyes Díaz has more than 15 years of experience as a planning analyst and manager of various Ryan White Part B/ADAP Program projects, including: the Ryan White Part B/ADAP Planning Group, the Interpartes Ryan White in Puerto Rico, the Integrated Plan for the Prevention and Treatment of HIV in Puerto Rico, the development of state and federal work plans, studies of the needs and satisfaction of people with HIV, and the emergency response and continuity plan of operations, as well as other projects framed in increasing access to treatment and support services for people diagnosed with HIV. Ms. Reyes Díaz is currently pursuing a doctoral degree with a specialty in Health Systems Assessment and Management.



Alexie M. Lugo Canales, PhD, MPH, HIV Program Manager, STD/HIV Prevention Division, Department of Health

Dr. Lugo Canales serves as an Adjunct Professor at the University of Puerto Rico's School of Related Health Professions for the Health Education and Health Promotion baccalaureate, teaching a course on the Methodology of Epidemiology. In his dual position as a Conference Professor at the School of Health Sciences of the Ana G. Mendez University System, he teaches a course on Research in Health Sciences. Lastly, Dr. Lugo Canales acts as the HIV/STD Program Manager in the STD/HIV/Viral Hepatitis Prevention Division, Office of AIDS Affairs and Communicable Diseases at the Puerto Rico Department of Health. In this role, he establishes and implements the programmatic plans for STDs and HIV; coordinates grant proposals for STD, HIV, and viral hepatitis prevention; and provides scientific and research perspective for the planning, design, execution, analysis, revision, and evaluation of gap and research assessments.

Where the Rubber Meets the Road: Implementation, Monitoring, Reporting, and Dissemination

July 14, 2022 | 3:00 - 4:00 pm EST

**El momento clave:
Implementación, supervisión,
presentación de informes y difusión**

14 de julio de 2022 | 3:00 p.m. - 4:00 p.m. EST

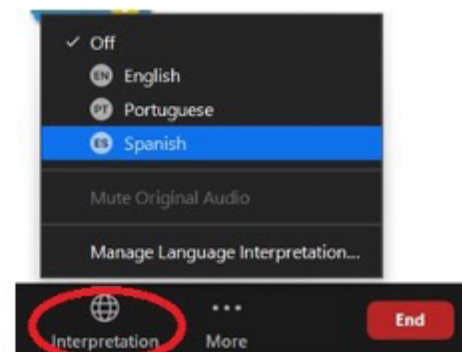


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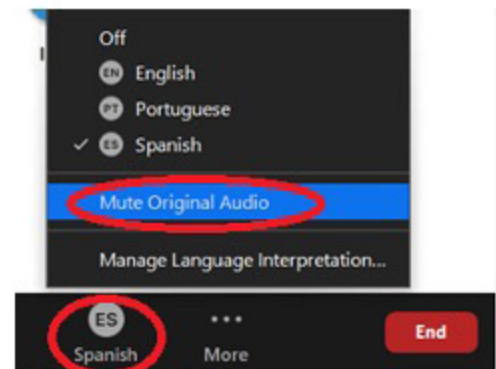
Simultaneous interpretation is available in Spanish and English

- Please click on the globe button on the bottom of your screen and select the language that you would like to listen in.



Simultaneous interpretation is available in Spanish and English

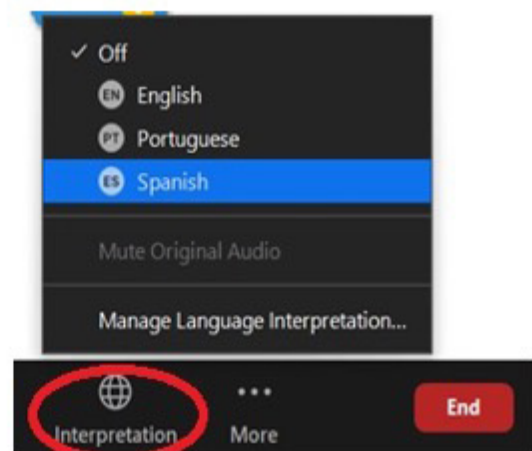
- Once you have selected a language, click once again and select “mute original audio,” in order to hear only the selected language.



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Se ofrece interpretación simultánea en español

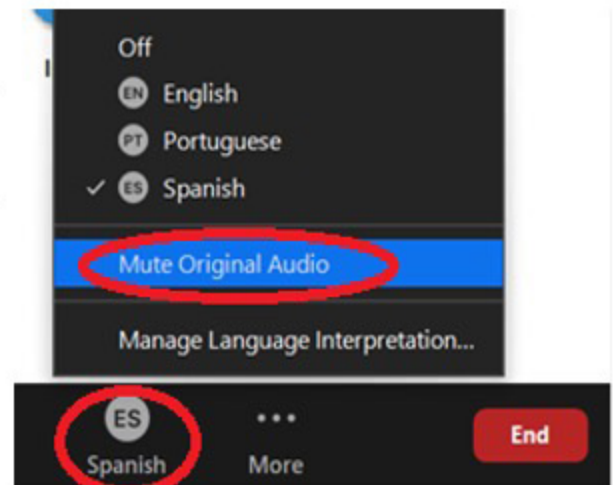
- Haga clic en el botón del globo terráqueo en la parte inferior de la pantalla y seleccione el idioma que quiere escuchar.



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Se ofrece interpretación simultánea en español

- Una vez que haya seleccionado un idioma, haga clic una vez más y seleccione *silenciar el audio original* para escuchar solo el idioma seleccionado.



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Webinar interpreters / Intérpretes del seminario web



Pablo y Diana Donatti

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About the Integrated HIV/AIDS Planning Technical Assistance Center

Acerca de la planificación integrada del VIH/SIDA Centro de Asistencia Técnica (IHAP TAC)



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Webinar and peer learning series

Integrated planning webinar and peer learning series goals

- Review and discuss the guidance section by section
- Highlight jurisdictional efforts
- Address emerging and ongoing questions
- Facilitate peer engagement and learning

More info at: TargetHIV.org/ihap

Webinarios y sesiones de aprendizaje entre pares

Objetivos del seminario web de planificación integrada y de la serie de aprendizaje entre pares:

- Revisar y discutir cada sección de la guía para la planificación.
- Destacar los esfuerzos de cada jurisdicción.
- Abordar cuestiones emergentes y actuales.
- Facilitar la participación y el aprendizaje entre pares.

Para más información, visite: TargetHIV.org/ihap

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Today's objectives

By the end of the webinar, participants will be able to:

- Understand how to meet the submission requirements for Section VI of the Guidance
- Describe lessons learned from Puerto Rico's approach to monitoring their Integrated Plan
- Access IHAP TAC resources

Objetivos de hoy

Al finalizar el webinar, los participantes podrán:

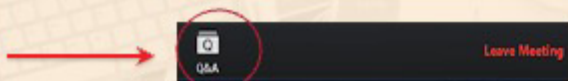
- Comprender cómo cumplir los requisitos de presentación de la Sección VI de la Guía.
- Describir las lecciones aprendidas del método de supervisión del Plan Integrado de Puerto Rico.
- Acceder a los recursos del IHAP TAC.

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Have a question?

Have a question for one of the presenters?

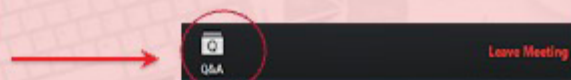
- Please use the Q&A feature by clicking the Q&A located along the bottom of your screen.



¿Tiene alguna pregunta?

¿Tiene alguna pregunta para alguno de los presentadores?

- Utilice la función de preguntas y respuestas.
- Haga clic en el ícono de "Q&A" ubicado en la parte inferior de su pantalla



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Poll #1

How would you describe your jurisdiction's progress towards Integrated Plan development?

Plans are due December 9, 2022.

Pregunta N.º 1

¿Cómo describiría el progreso de su jurisdicción en el desarrollo de un Plan Integrado?

Los planes deben presentarse el 9 de diciembre de 2022.

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How can we help?

Please share your training and technical assistance needs in the chat or send an email to ihaptac@jsi.com

¿Cómo podemos ayudar?

Comparta sus necesidades de capacitación y asistencia técnica en el chat o envíe un correo electrónico a ihaptac@jsi.com

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Poll #2

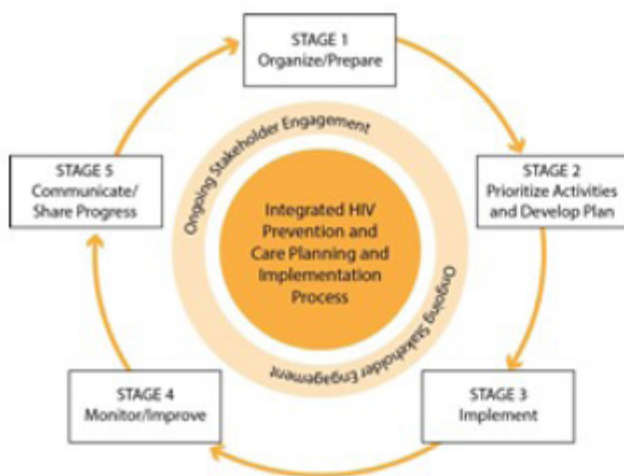
Have you been involved in implementing, monitoring, evaluating, reporting on, and/or disseminating information about your jurisdiction's CY 2017-2021 Integrated Plan?

Pregunta N.º 2

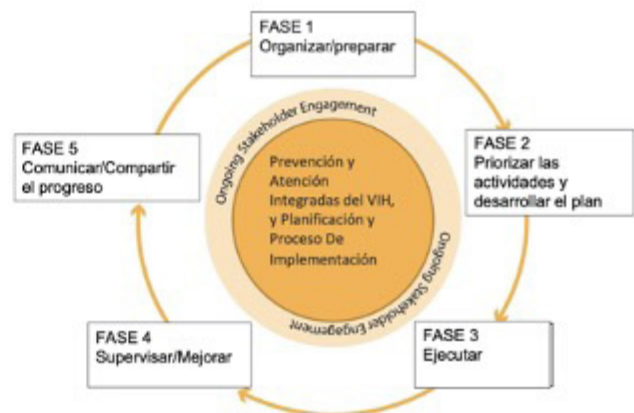
¿Ha participado en la implementación, el seguimiento, la evaluación, la presentación de informes y/o la difusión de información sobre el Plan Integrado CY 2017-2021 de su jurisdicción?

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Stages of integrated planning



Etapas de la planificación integrada



Section VI: overview

Describe the infrastructure, procedures, systems, and tools to support the five key phases of integrated planning

- Implementation
- Monitoring
- Evaluation
- Improvement
- Reporting and dissemination

Sección VI: resumen

Descripción de la infraestructura, los procedimientos, los sistemas y las herramientas para dar apoyo a las cinco fases clave de la planificación integrada:

- Implementación
- Supervisión
- Evaluación
- Mejora
- Presentación de informes y difusión

Section VI: overview

- For each phase, there is a corresponding subsection in the checklist (Guidance, Appendix 1) that details requirements
- If the jurisdiction is using portions of another local strategic plan to satisfy requirements in this section, there is also a subsection for further description

Sección VI: resumen

- Para cada fase, hay una subsección correspondiente en la lista de comprobación (Guía, Apéndice 1) que detalla los requerimientos.
- Si la jurisdicción utiliza partes de otro plan estratégico local para satisfacer los requerimientos de esta sección, también hay una subsección para una mayor descripción

Monitor and Evaluate

- Measuring progress toward goals and objectives
- Selecting strategies for collecting information
- Analyzing information to inform decision-making
- Improving HIV efforts within the jurisdiction

Supervisión y evaluación

- Medir el progreso respecto de las metas y los objetivos.
- Seleccionar estrategias para recopilar información.
- Analizar la información para tomar decisiones.
- Mejorar los esfuerzos en relación con el VIH dentro de la jurisdicción.

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Report & Disseminate

- Jurisdictions must identify how they will provide regular updates to their planning bodies and stakeholders on the progress of plan implementation, solicit feedback, and use the feedback for plan improvements
- Integrated plans are “living documents”

Informes y difusión

- Las jurisdicciones deben identificar no solo cómo brindarán a sus órganos de planificación y a las partes interesadas información actualizada y periódica acerca del progreso de la implementación del plan, sino también cómo les pedirán su opinión y cómo utilizarán dicha opinión para mejorar el plan.
- Los planes integrados son “documentos vivos”.

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CDC and HRSA Role

Federal role in monitoring:

- Engage in monitoring activities both independently and jointly
- Project officers will work with jurisdictions to get updates on IP, ensure coordination, and help identify any ongoing issues
- Recipients will use established reporting requirements (i.e., applications, annual progress reports) to document progress on achieving IP goals and objectives

El rol de los CDC y la HRSA

El rol federal en la supervisión:

- Participar individual y conjuntamente en actividades de supervisión.
- Los oficiales del proyecto trabajarán con las jurisdicciones para obtener actualizaciones sobre el plan integrado, asegurar la coordinación, y ayudar a identificar problemas actuales.
- Los beneficiarios utilizarán los requisitos de presentación de informes establecidos (es decir, las solicitudes, los informes de progreso anual) para documentar el progreso en el logro de las metas y objetivos del plan integrado.

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Implementation

Checklist Highlights:

- Describe the process for coordinating all key stakeholders to meet the IP's goals and objectives
- Include information about how IP will influence the way jurisdiction leverages and coordinates funding streams including but not limited to HAB and CDC funding

Implementación

Puntos clave de la lista de verificación:

- Describir el proceso de coordinación de todas las partes interesadas fundamentales para alcanzar las metas y los objetivos del plan integrado.
- Incluya información sobre cómo el PI influirá en la forma en que la jurisdicción aprovecha y coordina las fuentes de financiación, incluidos, entre otros, los fondos del HAB y los CDC.

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Monitoring

Checklist Highlights:

- Describe how monitoring will be coordinated among different stakeholders and funding streams, including specific coordination activities and timelines
- For states with multiple plans, include specific timelines and coordination activities to avoid duplication of efforts and potential gaps in service provision

Supervisión

Puntos clave de la lista de verificación:

- Describir cómo se coordinará la supervisión entre las diferentes partes interesadas y los flujos de financiación, incluyendo las actividades específicas de coordinación y los plazos..
- Incluir actividades de coordinación y cronogramas específicos para los estados con múltiples planes, con el fin de evitar esfuerzos por duplicado y posibles deficiencias en la prestación de servicios.

Sample work plan and tracking documents

Available at <https://targethiv.org/ihap/planning-cycle/stage-three-implementation-plan>

Objective 1: Increase the percentage of people living with HIV who have their care in at least 3PPs					
Strategy 3: Community Engagement					
Activity	Description	Performance Metric	Local Program	Position	Start/End
44.01	Review people living with HIV and other stakeholders in homes or business meetings, and discuss, observe and give feedback for their HIV care services.	The number of people observed for community feedback each year	HIV Services Outreach Team	HIV Services Program, State Wide Part 3 Program, County from Service, Total Service, Youth Organizations, Community Based Organizations	2017 to 2020
44.02	Annually provide at least one feedback on engagement activities, and other meeting for HIV stakeholders locally.	At least one meeting provided each year	HIV Services Outreach Team	HIV Services Program, State Wide Part 3 Program, County from Service, Total Service, Youth Organizations, Community Based Organizations	2018 to 2021
Strategy 3: Prevention, Testing & Linkage to Care					
Activity	Description	Performance Metric	Local Program	Position	Start/End
44.03	Develop and implement activities that support the engagement of communities in local health services as a routine part of care, including routine HIV-1 RNA testing.	The number and implementation of activities	HIV Services Program	State Wide Part 3 Program, County from Service, County from Service, Total Service, Community Based Organizations	2018 to 2021
	Coordinate HIV-1 RNA testing services to ensure equity of services between communities.	The number and time of collaborations	State Wide Part 3 Program		2018 to 2021

Modelo de plan de trabajo y documentos de seguimiento

Disponible en <https://targethiv.org/ihap/planning-cycle/stage-three-implemment-plan>

Objective 1: Increase the percentage of people living with HIV who have their virulence to at least 90%					
Strategy 1: Community Engagement					
Activity	Description	Performance Measure	Lead Program	Partner	Start/End
1.1.1.1	Recruit people living with HIV and other stakeholders to become members of advisory, advisory and peer support for local HIV community	The number of people enrolled for community leadership with peer	HIV Services Advisory Group	HIV Services Program, Ever-Width Part 2 Program, County Health Services, Public Services, County Department, Community-Based Organizations	2017 to 2021
1.1.1.2	Identify, provide or train and facilitate development, advisory, and other training for HIV community leaders	At least one training provided each year	HIV Services Advisory Group	HIV Services Program, Ever-Width Part 2 Program, County Health Services, Public Services, County Department, Community-Based Organizations	2018 to 2021
Strategy 2: Promotion, Testing & Linkage to Care					
Activity	Description	Performance Measure	Lead Program	Partner	Start/End
1.1.2.1	Develop and implement activities that support the engagement of organizations to assist with services to a diverse group of users, including county HIV-HIV Response testing	The development and implementation of services	HIV Services Program	Ever-Width Part 2 Program, County Health Services and Training Center, County Health Services, Tribal Services, Community-Based Organizations	2018 to 2021
	Establish HIV-HIV Response testing services to assist users of various ethnic and racial groups	The number and rates of utilization		Ever-Width Part 2 Program	2018 to 2021

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Evaluation

Checklist Highlights:

- Describe performance measures and methodology to evaluate progress on goals and objectives
- Include information about how often the jurisdiction analyzes performance measures and presents data to the planning group
- Consider measures that address:
 - Improvement in health outcomes
 - Health equity
 - Quality of HIV delivery systems

Evaluación

Puntos clave de la lista de verificación:

- Describir las medidas de desempeño y la metodología para evaluar el progreso respecto de las metas y los objetivos.
- Incluir información acerca de la frecuencia con que la jurisdicción analiza las medidas de desempeño y presenta información al grupo de planificación.
- Considerar medidas que aborden:
 - Las mejoras en los resultados sanitarios
 - La equidad sanitaria
 - La calidad de los sistemas de atención de VIH

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Improve

Checklist Highlights:

- Describe how the jurisdiction will continue to use data and community input to make revisions and improvements to the plan
- Include how often the jurisdiction will make revisions and how those decisions will be made

Mejoras

Puntos clave de la lista de verificación:

- Describir el modo en que la jurisdicción seguirá utilizando la información y los comentarios de la comunidad para revisar y mejorar el plan.
- Incluir información acerca de la frecuencia con que la jurisdicción revisará el plan y la manera en que se tomarán esas decisiones.

Report & Disseminate

Checklist Highlights:

- Describe the process for informing stakeholders, including people with HIV, about progress on implementation, monitoring, evaluation, and improvements made to the plan

Informes y difusión

Puntos clave de la lista de verificación:

- Describir el proceso para informar a las partes interesadas, incluidas las personas con VIH, sobre los avances en la aplicación, el seguimiento, la evaluación y las mejoras realizadas en el plan.

Speakers / Presentadores



Yomary Reyes Díaz, MPH, MHA

Analista de Planificación/Co-Presidente del Estado del Grupo de Planificación, Programa Ryan White Parte B/ADAP/ Departamento de Salud

Planning Analyst/Co-Chair of State Planning Group, Ryan White Part B Program/ADAP/Department of Health



Alexie M. Lugo Canales, PhD, MPH

Gerente de Programa VIH
División de Prevención ETS/VIH
Departamento de Salud

HIV Program Manager, STD/HIV Prevention Division, Department of Health

Lessons Learned in Development and Implementation

Integrated Plan for HIV Surveillance, Prevention and Treatment

Lecciones Aprendidas en el Desarrollo e Implementación

Plan Integrado para la Vigilancia, Prevención y Tratamiento del VIH

Presentation Objectives

- Present the development process of the Integrated HIV Surveillance, Prevention and Treatment Plan for Puerto Rico: 2017-2021.
- Share good practices in the implementation of the Integrated Plan activities.
- Summarize the lessons learned in the development and implementation of the Integrated Plan.

Objetivos de la Presentación

- Presentar el proceso de desarrollo del Plan Integrado de Vigilancia, Prevención y Tratamiento de VIH para Puerto Rico: 2017-2021.
- Compartir las buenas prácticas en la implementación de las actividades del Plan Integrado.
- Resumir las lecciones aprendidas en el desarrollo e implementación del Plan Integrado

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Introduction

- The National HIV Eradication Strategy and the White House's Continuous Care Strategy have promoted even further integration of prevention and treatment efforts, encouraging new approaches to tackle obstacles related to detection, care and treatment of the condition.

Introducción

- A través de la Estrategia Nacional para la Erradicación del VIH y la Estrategia de Cuidado Continuo de la Casa Blanca se ha promovido aun más la integración de los esfuerzos de prevención y tratamiento del VIH, fomentado nuevos enfoques para abordar las barreras relacionadas a la detección, cuidado y tratamiento de la condición.

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Introduction

- As part of these efforts, the CDC and HRSA developed a joint planning process for prevention and treatment services through an **Integrated Plan**.

Introducción

- Como parte de estos esfuerzos el CDC y HRSA desarrollaron un proceso de planificación conjunta de los servicios de prevención y tratamiento a través de un **Plan Integrado**.

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Coming together to establish the plan: Planning and participation structure

- Advisory team:
 - Identify and process information and support the analysis
 - Facilitates the process
 - Edits documents
 - Technical assistance for compliance with applicable rules (form requirements)

Acercamiento para la elaboración del plan: Estructura de planificación y participación

- Equipo consultor:
 - Identificación y procesamiento de Información y apoyo en el análisis
 - Facilitador del Proceso
 - Montaje de los documentos
 - Asistencia técnica para cumplimiento con la normativa aplicable (requisitos de forma)

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Coming together to establish the plan: Planning and participation structure

- Work Committee
 - Committee of [sic]
 - Timón Committee
 - Ad Hoc Committee

Acercamiento para la elaboración del plan: Estructura de planificación y participación

- Comité de trabajo
 - Comité de
 - Comité Timón
 - Comité Ad Hoc

Coming together to establish the plan: Planning and participation structure

- Interest groups, people living with HIV and Community
 - Service providers, department employees, employees of other agencies, community leaders and the target population were represented.
 - They participated in workshops and other information gathering efforts.

Acercamiento para la elaboración del plan: Estructura de planificación y participación

- Grupos de interés, personas viviendo con VIH y Comunidad
 - Representaron los proveedores de servicios, empleados del Departamento, funcionarios de otras agencias y líderes comunitarios y población objeto
 - Participaron en talleres y otros esfuerzos de recopilación de información

Coming together to establish the plan

Acercamiento para la Elaboración del Plan



Workshop Numbers 1 and 2

Taller # 1, 2



- Analysis of secondary sources and profile of the epidemic.
- Needs planning and prioritization
- Obstacles to prevention and treatment

- A structured discussion was conducted in two workshop sessions to identify strategies to meet the needs. identified



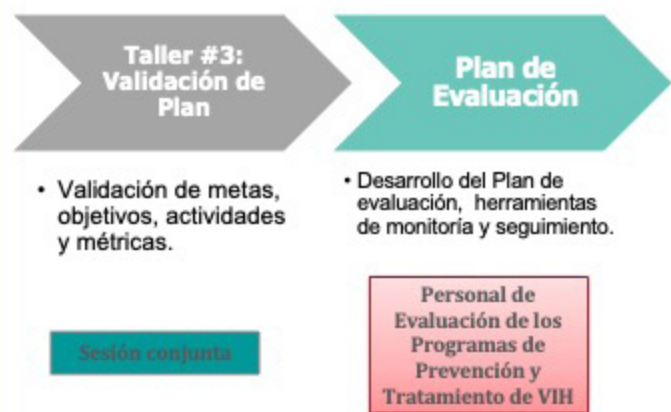
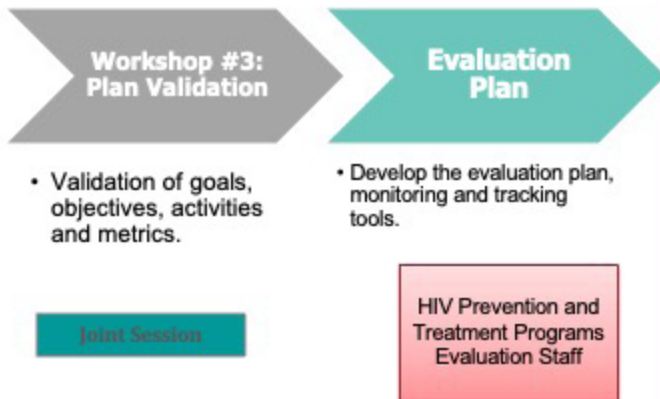
- Análisis de fuentes secundarias y el perfil de la epidemia.
- Ejercicio de planteamiento de necesidades y priorización
- Ejercicio de barreras para prevención y tratamiento.

- A través de dos sesiones de talleres se llevó a cabo la discusión estructurada para la identificación de estrategias que atiendan las necesidades identificadas

Sessions for Prevention	AME SJ (San Juan) Sessions
Sessions for Treatment	HD Session

Workshop Numbers 3 and 4

Taller # 3, 4



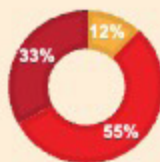
Participation in the process

Participación en el proceso

- A total of 89 people participated in the different workshops.

DISTRIBUTION OF PARTICIPANTS BY SECTOR

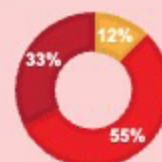
- Community
- Nonprofit and community-based entities
- Public sector



- En total participaron 89 personas de los diversos talleres.

DISTRIBUCIÓN DE PARTICIPANTES POR SECTOR

- Comunidad
- Entidades de base comunitaria y sin fines de lucro
- Sector Público

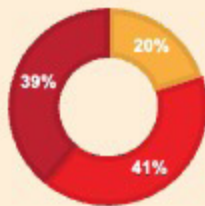


Participation in the process

Participación en el proceso

DISTRIBUTION OF PARTICIPANTS BY TYPE OF SERVICES WITH WHICH THEY WORK

■ Prevention ■ Prevention and Treatment ■ Treatment

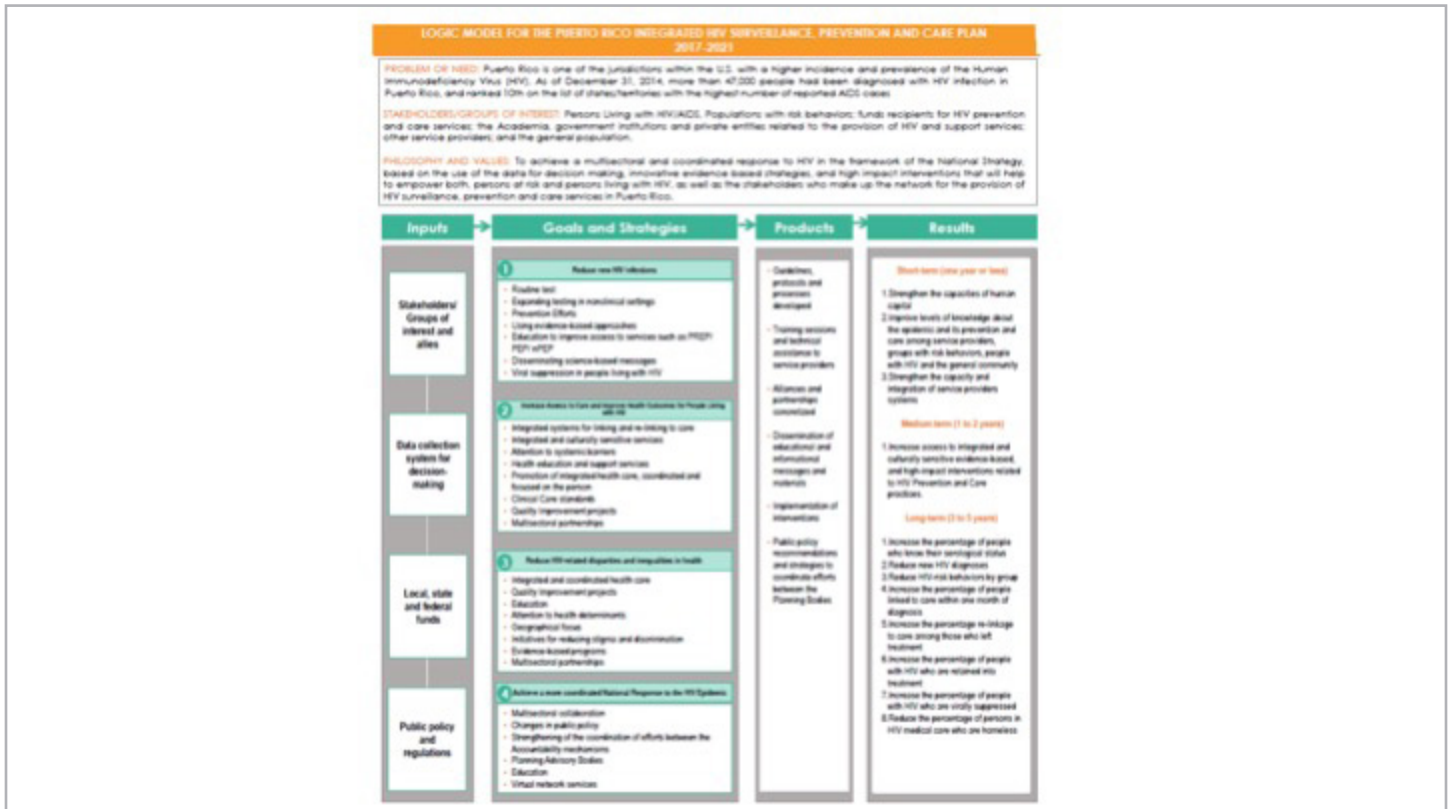


DISTRIBUCIÓN DE PARTICIPANTES POR TIPO DE SERVICIOS CON LOS QUE TRABAJAN

■ Prevención ■ Prevención y Tratamiento ■ Tratamiento



PRESENTATION SLIDES



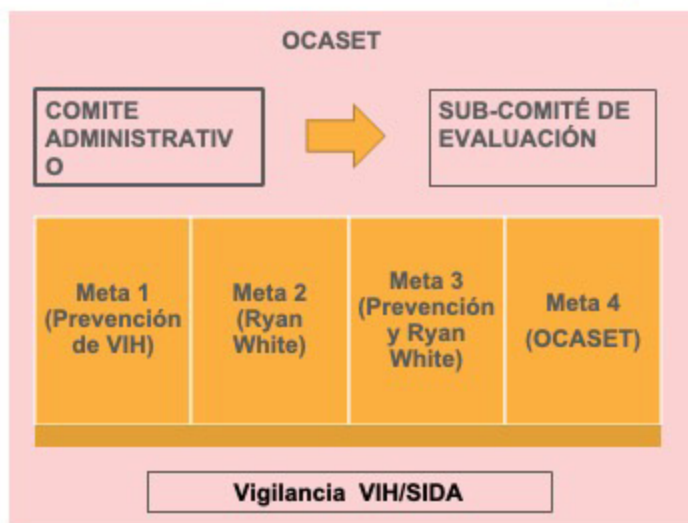
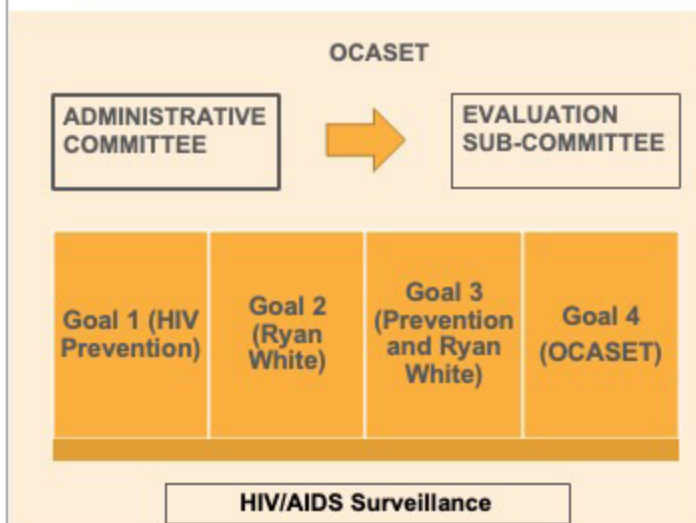
Structure of the Integrated Plan Implementation

Estructura de Implementación del Plan Integrado



Structure of the Integrated Plan Implementation

Estructura de la Implementación del Plan Integrado



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Good Practices: Implementation of the Integrated Plan

Buenas Prácticas: Implementación del Plan Integrado

- Step 1:
 - Publish a Call for Funds for Implementation of the Integrated Plan Services.
- Step 2:
 - Contract the Entity for Implementation of the Services
- Step 3:
 - Coordinate the Implementation through the Administrative Committee and the Education Committee

- Paso 1:
 - Publicación de una Convocatoria de Fondos para la Implementación de Servicios del Plan Integrado.
- Paso 2:
 - Contratación de la Entidad para la Implementación de Servicios.
- Paso 3:
 - Coordinación de la Implementación por medio del Comité de Administración y Comité de Educación

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Implementation of the Integrated Plan: STD, HIV and Hepatitis Prevention Division



Implementación del plan integrado: División de prevención de etsy, vih y hepatitis



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Implementation of the Integrated Plan: Network of team members for implementation

- Planning Group:
 - Prioritization and recommendations of populations to be served
- Development of Proposals
 - Prioritization of activities for Test Screening, Community Education and Provider Training, Partner Services
- Education Committee
 - Development of training plans for providers and team members

Implementación del Plan Integrado: Red de colaboradores para implementación

- Grupo de Planificación:
 - Priorización y recomendaciones de poblaciones a ser atendidas
- Desarrollo de Propuestas
 - Priorización de actividades para Cernimiento de Pruebas, Educación en comunidad y Capacitación a Proveedores, *Partner Services*,
- Comité de Educación
 - Desarrollo de planes de capacitación para proveedores y colaboradores

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Implementation of the integrated plan: Ryan White Treatment Part B/ADAP



Implementación del plan integrado: Tratamiento Ryan white parte b/ADAP



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Implementation of the Integrated Plan from the Ryan White Program Part B/ADAP

- 2017-2021: +75 activities
 - Separate activities by calendar year.
 - Identify team members by activity.
 - Distribute activities to be implemented (Program and Planning Groups).
 - Develop tools and discussion with the advising groups for the implementation of activities.

Implementación del Plan Integrado desde el Programa Ryan White Parte B/ADAP

- 2017-2021: +75 actividades
 - Segregación de actividades por año natural.
 - Identificación de Colaboradores por actividad.
 - Distribución de actividades a implementarse (Programa y Cuerpos de Planificación).
 - Desarrollo de instrumentos y discusión con los cuerpos asesores para la implementación de actividades.

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Implementation of the Integrated Plan: Network of team members for implementation

- Program Committee
 - Representation of the Five Units of the Ryan White Program Part B/ADAP
- Ryan White Planning Group Part B/ADAP
 - Representation of the Sectors: Government, Community with HIV Diagnosis and Service Providers

Implementación del Plan Integrado: Red de colaboradores para implementación

- Comité Programático
 - Representación de las Cinco Unidades del Programa Ryan White Parte B/ADAP
- Grupo de Planificación Ryan White Parte B/ADAP
 - Representación de los Sectores Gubernamental, Comunidad con Diagnóstico de VIH y Proveedores de Servicios

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Implementation of the Integrated Plan: Network of team members for implementation

- Ryan White Inter-party Committee in Puerto Rico
 - Administrators of the Recipients of Ryan White Funds in Puerto Rico, Parts A, B, C, D and F.
- Comprehensive Quality Committee
 - Representatives of the 59 clinical centers and/or support of the Network of Ryan White Program Part B/ADAP Service Providers.

Implementación del Plan Integrado: Red de colaboradores para implementación

- Comité Interpartes Ryan White en Puerto Rico
 - Administradores de los Recipientes de Fondos Ryan White en Puerto Rico, Partes A, B, C, D y F.
- Comité Integral de Calidad
 - Representantes de los 59 centros clínicos y/o apoyo de la Red de Proveedores de Servicios del Programa Ryan White Parte B/ADAP.

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Good practices: multisectoral committee for public policy on HIV-related subjects

- As part of Goal 4 of the Integrated Plan, aimed at achieving a more coordinated national response for HIV, it was recommended to create a Multisectoral Committee to strengthen public policy on the subject.
- This Committee is composed of representatives from the community, health services providers and health departments selected through a participatory process.

Buenas prácticas: comité multisectorial de política pública sobre asuntos relacionados al vih

- Como parte de la Meta 4 del Plan Integrado, dirigida a lograr una respuesta nacional más coordinada hacia el VIH, se recomendó la creación de un Comité Multisectorial para fortalecer la política pública relacionada al tema.
- Este Comité está compuesto por representantes de la comunidad, de los proveedores de servicios de salud y del DS seleccionados a través de un proceso participativo.

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Good practices: multisectoral committee for public policy on HIV-related subjects

- Its responsibilities include collaborating on: identification and prioritization of needs or obstacles connected to the public policy on surveillance, prevention and treatment of HIV in Puerto Rico; formulation of strategies and measures to tackle these needs and obstacles; development and implementation of activities to disseminate the strategies formulated in order to obtain input from the different interest groups; and recommendations of criteria to evaluate the changes or new public policies proposed by the Committee.

Buenas prácticas: comité multisectorial de política pública sobre asuntos relacionados al vih

- Tiene entre sus responsabilidades colaborar en: la identificación y priorización de necesidades o barreras vinculadas a la política pública relacionada a la vigilancia, prevención y tratamiento del VIH en Puerto Rico; la formulación de estrategias y medidas para abordar estas necesidades y barreras; el desarrollo e implementación de actividades para diseminar las estrategias formuladas para obtener el insumo de los diversos grupos de interés; y la recomendación de criterios de evaluación de los cambios o nuevas políticas públicas propuestos por el Comité.

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MULTISECTORAL COMMITTEE FOR PUBLIC POLICY ON HIV-RELATED SUBJECTS

- #1 – Coverage and access to treatment and other health-related services
- #2 – Diagnosis and linkage
- #3 – HIV prevention and education
- #4 – Continuing education
- #5 – Articles of the Criminal Code
- #6 – Multisectoral collaboration for support services

COMITÉ MULTISECTORIAL DE POLÍTICA PÚBLICA SOBRE ASUNTOS RELACIONADOS AL VIH

- #1 – Cobertura y acceso a servicios de tratamiento y otros relacionados a la salud
- #2 – Diagnóstico y enlace
- #3 – Educación y prevención del VIH
- #4 - Educación continua
- #5 - Artículos del Código Penal
- #6 – Colaboración multisectorial para servicios de apoyo

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MULTISECTORAL COMMITTEE FOR PUBLIC POLICY ON HIV-RELATED SUBJECTS (continued)

RESULTS:

- Recommendations for Health Department Administrative Orders
- Public policy pieces, including some draft laws, such as:
- Amendments to the Charter of Rights of People Diagnosed with HIV
- Draft bill to integrate and update public policy to end HIV Puerto Rico through Prevention, Diagnosis and Connection to Treatment

COMITÉ MULTISECTORIAL DE POLÍTICA PÚBLICA SOBRE ASUNTOS RELACIONADOS AL VIH (continuación)

PRODUCTOS:

- Recomendaciones a Ordenes Administrativas del Departamento de Salud.
- Piezas de política pública, incluyendo unos proyectos de ley, como:
 - Enmiendas a la Carta de Derechos de las Personas con Diagnóstico de VIH
 - Anteproyecto de ley para integrar y actualizar la política pública para poner fin al VIH en Puerto Rico a través de la Prevención, el Diagnóstico y el Enlace a Tratamiento.

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Good Practices: Education Committee

- Composed of representatives of HIV Prevention, HIV Treatment (Ryan White Part B/ADAP), Planning Advisory Groups, Ryan White Part A and Part F.
- Coordinates all educational activities as indicated in the Integrated Plan.

Buenas prácticas: comité educativo

- Integrado por representantes de Prevención de VIH, Tratamiento de VIH (Ryan White Parte B/ADAP), Cuerpos Asesores de Planificación, Ryan White Parte A y Parte F.
- Coordinar todas las actividades educativas según indicadas en el Plan Integrado.

Good Practices: Education Committee

The education subject areas are:

- Importance of early linkage to HIV treatment
- Importance of prevention, management and the network of treatment services for people with HIV
- Provision of culturally-sensitive services in handling the MSM, young MSM, PWID and Trans with HIV population

Buenas prácticas: comité educativo

Las áreas temáticas de educación son:

- Importancia de enlace temprano a tratamiento de VIH
- Importancia de prevención, manejo y red de servicios de tratamiento para personas con VIH
- Provisión de servicios culturalmente sensibles en el manejo de la población HSH, HSH joven, PID y Trans con VIH.

Good Practices: Education Committee

The education subject areas are:

- Best practices adapted to be culturally sensitive.
- Evidence-based strategies for youths and PWID.
- New medications for HIV treatment
- Use of best clinical practices to care for people living with HIV.
- Updated HIV treatment guides.

Buenas prácticas: comité educativo

Las áreas temáticas de educación son:

- Mejores prácticas adaptadas para ser culturalmente sensibles.
- Estrategias basadas en evidencia para jóvenes y PID.
- Nuevos medicamentos para el tratamiento de VIH.
- Uso de mejores prácticas clínicas para el cuidado de las personas que viven con VIH.
- Guías actualizadas para el tratamiento de VIH

GOOD PRACTICES: EVALUATION PLAN

Components:

Evaluation of Processes

- Monitoring processes to determine whether the activities proposed are conducted as established.
- Outputs or Results
- Implementation Evaluation

Evaluation of Results

- Answer questions about the results of the program and its impact on the social situation intended to address.
- Outcomes or Results
- Impact Evaluation

Continuous Improvement

- Identify trends, fluctuations and deviations in terms of the expected values
- Identify areas to strengthen and/or correct in order to achieve quality services.
- Cyclic process

BUENAS PRÁCTICAS: PLAN DE EVALUACIÓN

Componentes:

Evaluación de Procesos

- Monitoreo de procesos para determinar si las actividades propuestas se conducen según determinado.
- *Outputs* o Productos
- Evaluación de Implementación

Evaluación de Resultados

- Responde preguntas sobre los resultados del programa y su impacto en la situación social que se busca atender.
- *Outcomes* o Resultados
- Evaluación de Impacto

Mejoramiento Continuo

- Identificar tendencias, fluctuaciones y desviaciones con respecto a los valores esperados
- Identificar áreas a reforzar y/o corregir para lograr la calidad de los servicios
- Proceso cíclico

GOOD PRACTICES: EVALUATION PLAN

Implementation Structure:



BUENAS PRÁCTICAS: PLAN DE EVALUACIÓN

Estructura de implementación:



Summary of Lessons Learned

- Establish an administrative committee in the Health Department to develop and implement the Integrated Plan.
- Contract an outside entity for the Integrated Plan development process.
- Establish a Monitoring and Evaluation Committee or Sub-committee.
- Establish two-way communication with all the key partners.
- Have periodic meetings to inform and discuss the implementation of the plan, which involves all key partners

Resumen de Lecciones Aprendidas

- Establecer un comité administrativo en el Departamento de Salud para el desarrollo e implementación del Plan Integrado.
- Contratación de un ente externo para el proceso de desarrollo del Plan Integrado.
- Establecer un Comité o Subcomité de Monitoreo y Evaluación.
- Establecer líneas de comunicación bidireccional con todos los socios claves.
- Llevar a cabo reuniones periódicas para informar y discutir la implementación del plan, que involucre a todos los socios claves.



Questions? ¿Preguntas?

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How we can help

- New to Integrated Planning or Need a Refresher?
 - Online Course: An Introduction to HIV Prevention and Care Planning
 - Access at www.targethiv.org/ihap
- Visit our website at www.targethiv.org/ihap
- Join mailing list at <https://targethiv.org/ihap/subscribe>
- Contact us at ihaptac@isi.com

¿Cómo podemos ayudar?

- ¿No tiene experiencia en la Planificación Integrada o necesita un recordatorio?
 - Curso en línea: Introducción a la Prevención y Planificación de la Atención de VIH
 - Acceda desde www.targethiv.org/ihap
- Visite nuestro sitio web: www.targethiv.org/ihap
- Suscríbese a nuestra lista de correos: <https://targethiv.org/ihap/subscribe>
- Contáctenos: ihaptac@isi.com

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HIV Resources Inventory Compiler Tool

- Support jurisdictional efforts to respond to the HIV Resources Inventory section of the Integrated Plan Guidance
 - Completing the tool alone does not satisfy the requirements for this section
- Use of tool is not required by CDC/HRSA

Herramienta de recopilación de inventario de recursos para el VIH

- Apoyar los esfuerzos jurisdiccionales para responder a la Sección del Inventario de Recursos para el VIH de la Guía del Plan Integrado.
 - Solamente completar la herramienta, no cumple con los requisitos de esta sección.
- Ni los CDC ni la HRSA exigen utilizar la herramienta.

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HIV Resources Inventory Compiler Tool

- May be useful for other efforts to document, track, and analyze HIV resources, such as the priority setting and resource allocation processes
- Email ihaptac@isi.com for help
- Access at <https://targethiv.org/library/hiv-prevention-care-and-treatment-resource-inventory-compiler>

Herramienta de recopilación de inventario de recursos para el VIH

- Puede ser útil para otros esfuerzos de documentación, seguimiento y análisis de los recursos para el VIH, como los procesos de establecimiento de prioridades y asignación de recursos.
- Para obtener ayuda, envíe un correo electrónico a ihaptac@isi.com
- Acceso desde <https://targethiv.org/library/hiv-prevention-care-and-treatment-resource-inventory-compiler>

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Thank you/ ¡Gracias!



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PROMPTS FOR ADDITIONAL DISCUSSION

As you reflect on the webinar content, consider these prompts for discussion with your colleagues and integrated planning partners.

- What lessons have you learned through 2017-2021 Integrated Plan implementation, monitoring, evaluation, improvement, and reporting and dissemination that you can apply to your approach for the 2022-2026 Integrated Plan?
- How will you decide and document who is responsible for implementing and monitoring the various goals, objectives, and activities in your 2022-2026 Integrated Plan? How will responsible parties be held accountable?
- What systems and processes do you have in place or do you need to establish to ensure information about the Integrated Plan effectively reaches internal and external partners and stakeholders?
- How and where will you make available the final version of the Integrated Plan submission?
- What additional products would be beneficial for sharing information about the Integrated Plan, such as an Executive Summary or one-page summary?
- How will you adapt and update tools for tracking progress on the Integrated Plan?
- How do other plans in the jurisdiction (such as Ending the HIV Epidemic, or EHE, plans) factor into your approach for the Integrated Plan? How will you coordinate efforts?

ACRONYM LIST

Check out the [IHAP TAC glossary](#) for terms specifically related to integrated planning.

GLOSSARY OF TERMS

- ADAP - AIDS Drug Assistance Program (part of the Ryan White HIV/AIDS Program's Part B grants)
- CDC DHP - Centers for Disease Control and Prevention, Division of HIV Prevention
- HAB - HIV/AIDS Bureau
- HRSA - Health Resources and Services Administration
- IHAP TAC - Integrated HIV/AIDS Planning Technical Assistance Center
- IP - Integrated Plan
- JSI - JSI Research & Training Institute, Inc.
- MSM - Men who have sex with men
- NHAS - National HIV/AIDS Strategy
- nPEP - Non-occupational post exposure prophylaxis
- PEP - Post-exposure prophylaxis
- PrEP - Pre-exposure prophylaxis
- PWID - People who inject drugs
- RWHAP - Ryan White HIV/AIDS Program
- SCSN - Statewide Coordinated Statement of Need
- TA - technical assistance

INTEGRATED PLANNING RESOURCES

All the resources available on the IHAP TAC website support the integrated planning process, but we have a handful to highlight as helpful starting points for those new to the process or in need of a refresher.

[Integrated HIV Prevention and Care Plan Guidance, Including the Statewide Coordinated Statement of Need, CY 2022-2026 \(CDC and HRSA\)](#)

This guidance outlines the planning requirements for RWHAP Parts A and B recipients and all DHP-funded state and local health departments.

[Integrated HIV Prevention and Care Plan Guidance, CY 2022-2026 Frequently Asked Questions \(CDC and HRSA\)](#)

This joint HRSA and CDC resource clarifies recipient questions about the Integrated HIV Prevention and Care Plan Guidance, including the Statewide Coordinated Statement of Need, CY 2022-2026.

[Integrated Plan Work Plan](#)

This template, developed in 2016, serves as an example of an Integrated HIV Prevention and Care Plan work plan, including details of activity, parties responsible, partners, timelines, and performance measures. Developed in partnership between Arizona's Statewide Advisory Group, Arizona Department of Health Services, Maricopa County Phoenix EMA Planning Council, and Maricopa County Ryan White Part A Program, the IHAP TAC modified this tool with permission.

[Integrated Plan Tracking Tool](#)

This spreadsheet, developed in 2016, summarizes a care/prevention plan, including a work plan. It includes the details of activities, parties responsible, timelines, and performance measures. The tool also includes a color-coded column to track the status of activities for users to update and use for communicating overall activity progress. Developed in partnership between Arizona's Statewide Advisory Group, Arizona Department of Health Services, Maricopa County Phoenix EMA Planning Council, and Maricopa County Ryan White Part A Program, the IHAP TAC modified this tool with permission.

[HIV Prevention, Care and Treatment Resource Inventory Compiler \(IHAP TAC\)](#)

The HIV Prevention, Care, and Treatment Resource Inventory Compiler is a new tool that supports the collection and analysis of funding information about all HIV resources in the jurisdiction. The tool generates a formatted table for the Integrated Plan and includes a dashboard for data analysis. Use of the tool is not required by CDC and HRSA.

[2022-2026 Integrated HIV Prevention and Care Plan Development \(IHAP TAC\)](#)

This roundup includes all of IHAP TAC's tools and resources that directly support a jurisdiction's development of their 2022-2026 Integrated HIV Prevention and Care Plan. Many of these tools and resources are also featured throughout IHAP TAC's [Integrated Planning 2.0 Webinar and Peer Learning Series: Taking It One Section at a Time](#).

[An Introduction to Integrated HIV Prevention and Care Planning \(IHAP TAC\)](#)

This self-paced, online course serves as an introduction to the fundamentals of integrated planning, and is designed for anyone who is new to integrated HIV prevention and care planning or anyone who would like a refresher on the basics.

Need More?

[Visit our website](#) to access more resources and learn about upcoming events.

Stay in touch! [Sign up for our listserv](#) to receive up-to-date information about new resources and upcoming learning opportunities.

Thank you for your participation!



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About the IHAP TAC: The HRSA-funded [Integrated HIV/AIDS Planning Technical Assistance Center](#) (IHAP TAC) supports Ryan White HIV/AIDS Program Parts A and B recipients, CDC DHP-funded recipients, and their respective HIV planning bodies with integrating planning, including the development, implementation, and monitoring of their Integrated HIV Prevention and Care Plans. We provide national and individualized training and technical assistance and facilitate peer-to-peer learning.